

**The Old System**

Pre-1995: The City of Austin operated the safety-net hospital at a financial loss, and safety-net care was uncoordinated and bifurcated between the City and Travis County.

1995: The first step in collaboration. The City leased the safety-net hospital to Seton Healthcare Family and its financial stability improved, but care was still uncoordinated between the City and County.

Vision: Central Texas is a model healthy community.

Mission: Create access to healthcare for those who need it most.

Health Care in Travis County: The Challenge and the Opportunity to Collaborate

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Health Care in Travis County: The Challenge and the Opportunity to Collaborate

The Challenge: How to deliver a full continuum of care in a financially stable model?
The Opportunity: Stop trying to fix problems in a broken system and collaborate to create a new system.

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Healthy community.
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Safety-net care is unique in Travis County. We own but do not operate our safety-net hospital, University Medical Center Brackenridge.

**The Challenge:** How to deliver a full continuum of care in a financially stable model?

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**1995:** The hospital was founded.

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**Central Health**

Established in 2004 with the public vote to create a Healthcare District in Travis County Texas.

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**Mission:** Create access to healthcare for those who need it most

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**Health Care in Travis County:**

**The Challenge and the Opportunity to Collaborate**

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The Early Years

From 2004-2008, taxpayer funds expand Primary Care, Mental Health Care and Eligibility Services.

CommUnityCare

A Federally Qualified Health Center system is transitioned under the purview of Central Health in 2009 to provide medical homes for the target population.
In 2011 Central Health created a community based publicly funded health plan to cover individuals in the target population and provide better continuity of care.

**Senator Watson's 10 in 10 Plan**

In September of 2011 Senator Kirk Watson announces a vision for Central Texas that outlines 10 major accomplishments in 10 years.

1. Build a medical school.
2. Build a modern teaching hospital.
3. Establish modern, uniquely Austin health clinics in our neighborhoods.
4. Develop laboratories and other facilities for public and private research.
5. Launch a new commercialization incubator.
6. Make Austin a center for comprehensive cancer care.
7. Provide needed psychiatric care and facilities.
8. Improve basic infrastructure, and create a sense of place.
9. Bolster the medical examiner's office.
10. Solve the funding puzzle.
Proposition 1

In November of 2012, voters pass Proposition 1 in order to fully realize the federal funds for the 1115 Medicaid Transformation Waiver, support the new Dell Medical School and further invest in health care infrastructure upgrades.

Proposition 1 ballot language:

Approving the ad valorem tax rate of $0.129 per $100 valuation in Central Health, also known as the Travis County Healthcare District, for the 2013 tax year, a rate that exceeds the district's rollback tax rate. The proposed ad valorem tax rate exceeds the ad valorem tax rate most recently adopted by the district by $0.05 per $100 valuation; funds will be used for improved healthcare in Travis County, including support for a new medical school consistent with the mission of Central Health, a site for a new teaching hospital, trauma services, specialty medicine such as cancer care, community-wide health clinics, training for physicians, nurses and other healthcare professionals, primary care, behavioral and mental healthcare, prevention and wellness programs, and/or to obtain federal matching funds for healthcare services.
1115 Waiver

Central Health:
1. Guides transformation as the Anchor Entity for 6-county Regional Health Partnership 7
2. Supports transformation as the IGT Entity for 33 transformation projects in Travis County
3. Achieves transformation as a Performing Provider for 15 CCC transformation projects

With the adoption of the Master Agreement in June of 2013, the existing partnership with Seton is updated to embrace transformation of the health care delivery system for the target population.

The CCC is created to build an Integrated Delivery System (IDS) and is has assumed control of most of the provider contracts previously held by Central Health. The CCC is the mechanism through which we will transform health care.
Dell Medical School

In 2016 the first class of students begins.

Seton Medical Center at The University of Texas

In 2017 a new teaching hospital will open to serve a vast array of community needs.
Central Health's Downtown Campus

In FY 2014, planning begins to determine how best to serve the vision and mission by the redevelopment of the 14.2 acre campus.

Instituted System

Central Health
- Public Clinic Upgrades
- Improved Accountability
- Training of Health Care Professionals
  $85+ million a year in local and federal funds to expand and improve safety net services and treatment

New Medical School
- World Class from Day 1
- National influence
- Top Doctors and Researchers
  $30 million for 8 years
  $25 million a year after that (additional money from philanthropy)

Model Healthy Community
- Seton funds residencies
- UT faculty, residents and students teach, train and research in Seton Hospitals

New Teaching Hospital
- Improved Services
- Better Equipment and Facilities
- Space for Teaching and Research
  $250 million for hospital construction